

The Southend-on-Sea Children and Young People's Plan

2014 – 2015

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1. FOREWORD

The Success for All Children Group continues to be the vehicle that facilitates agencies and organisations in Southend-on-Sea to work in partnership with the aim of improving outcomes for children, young people and their families living in Southend.

We have demonstrated over the last 6 years that working in partnership is a great strength across all agencies working with children and families in Southend; this has been demonstrated by the effectiveness of our multi-agency systems and procedures in meeting the needs of children and young people in Southend and the outcomes of external inspections. Our regulators have recognised the strength of our joined up approach to meeting the needs of our service users.

Our Children and Young People's Plan sets the key priorities for improvement and our delivery plan sets out how we will meet these identified needs and deliver the high quality services that our children, young people and families need.

Simon Leftley
Corporate Director, Department for People
Chair, Success for All Children Group

2. REFLECTIONS ON 2013- 2014

Over the past year the Success for All Group has focussed on delivering the priorities of the Children and Young People's Plan 2013 – 2014. In this section we take a moment to highlight some of our key successes against our priorities over the year.

In November 2013 Ofsted undertook a themed inspection of our partnership approach to early help and intervention and recognised that our partnership in Southend is strong, both at a strategic level and operationally. The needs of children and families are responded to in a flexible and timely way with professionals demonstrating their confidence in safeguarding and working within our thresholds. The Child and Family Early Intervention Team and the Early Intervention Screening Officers were very well regarded. They were confident that we knew our needs well and had a good understanding of the impact of services to support our investment in early help and that Southend was strong in identifying the need for early help.

This follows on from our June 2012 Ofsted inspection of our Safeguarding and Looked after Children's Services which found our services to be good with many outstanding features, in particular ambition and prioritisation, capacity to improve in safeguarding and children feeling and being safe. Our Youth Offending Service 2012 inspection recognised our partnership working and our leadership and vision. Our Fostering and Adoption Services were also both inspected and graded as good during 2012. Furthermore, 100% of inspected children's centres are good or better.

Other key successes include:

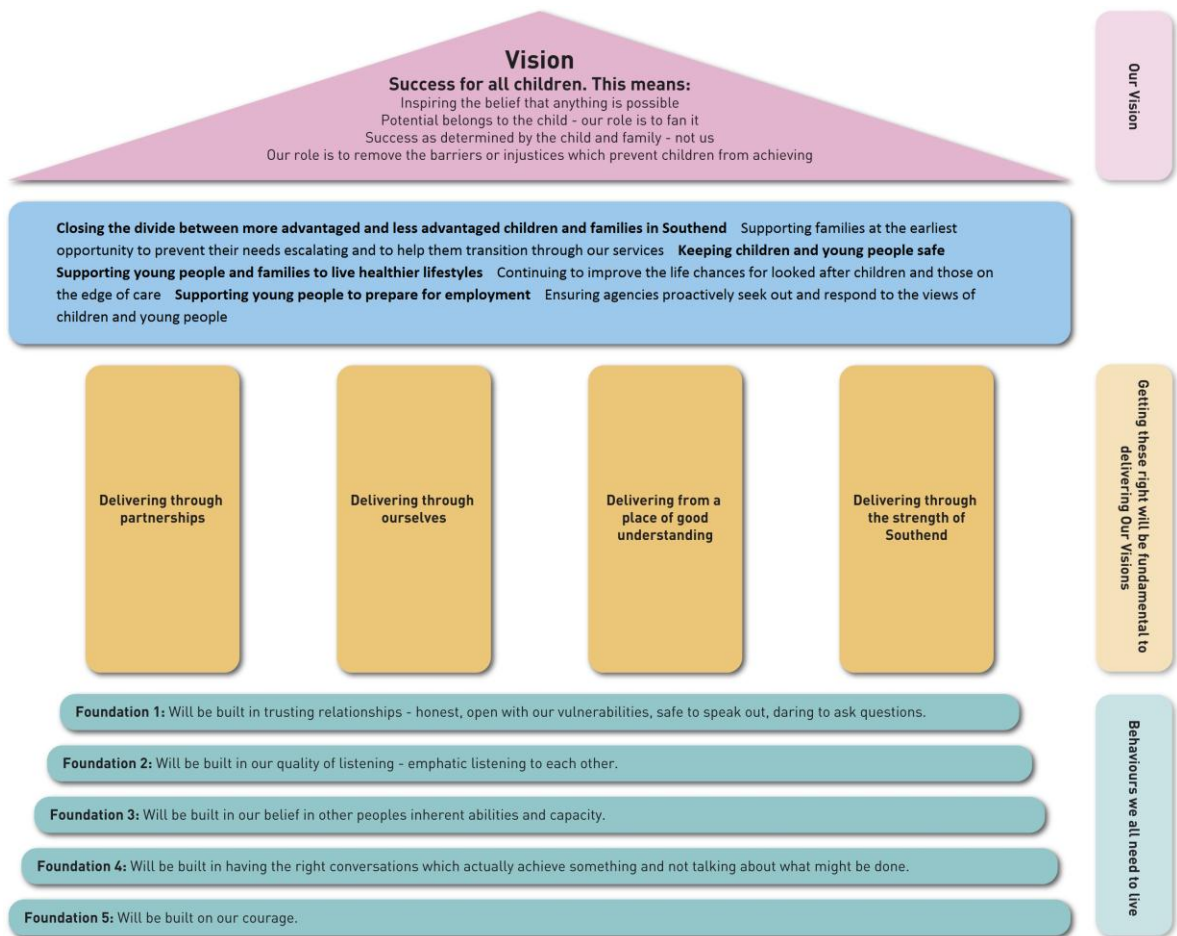
- Set up of Seabrook College and work forging ahead to improve outcomes for pupils with behavioural, emotional and social difficulties
- Improved partnership working through further co-location and integration of multi-agency teams
- Working in a pan-Essex partnership to specify and design a new mental health and well-being service for young people

In summary it has been a great year and outcomes for children continue to improve locally against a challenging national backdrop, particularly for young people. Through the continued contribution and commitment of the Children's Workforce we are bucking the trends.

We remain committed to continuing our work to address the impact of child poverty and the attainment gap between some of our most vulnerable children and their peers and our action plan reflects this.

This Children and Young People's Plan for 2014-2015 builds upon our previous plans and priorities, self assessments and external assessments in order to secure ongoing continued improvement in outcomes for children, young people and families in Southend. Our detailed needs assessment and other information about the Success for All Children Group can be found at www.southendchildren.org.

3. OUR SHARED VISION



4. OUR PRIORITIES 2013-2014

The priority areas for the partnership to focus on for 2013-2014 are:

1. Closing the divide between more advantaged and less advantaged children and families in Southend
2. Supporting families at the earliest opportunity to prevent their needs escalating and to help them transition through our services
3. Keeping children and young people safe
4. Supporting young people and families to live healthier lifestyles
5. Continuing to improve the life chances for looked after children and those on the edge of care
6. Supporting young people to prepare for employment
7. Ensuring agencies proactively seek out and respond to the views of children and young people






Our action plan, set out in Section 5, describes the actions that we will take to address these priorities, the date we aim to do them by, how we will judge our success and the person responsible for making it happen.

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Report Type: Actions Report








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Action Status	
	Cancelled
	Overdue; Neglected
	Unassigned; Check Progress
	Not Started; In Progress; Assigned
	Completed

Priority Priority 1

Code & Title	Description	Due Date	Desired Outcome	Status	Progress	Expected Outcome	Latest Note	Assigned To
CYPP 1415 P1 A01 Increase takeup of the Music Service discount	Increase the numbers of learners taking up the Music Ensemble discount scheme by improving communication and publicity	31-Dec-2014	Increase from 30 to 60 the number of learners accessing discounts		0%			Phil Warner
CYPP 1415 P1 A02 Voices for All pilot scheme developed in disadvantaged secondary schools	Develop and implement a pilot scheme to develop choral singing in disadvantaged secondary schools	31-Dec-2014	Potentially 60 learners from Chase, Cecil Jones, Futures and Shoeburyness to perform at least one concert by the due date		0%			Phil Warner
CYPP 1415 P1 A03 Improving the quality of Governance	Every Governing Body to complete the self evaluation toolkit circulated by the Pupil Premium Strategy Group	30-Sep-2014	Clear assessment of current position and plans for development created		0%			Phil Warner
CYPP 1415 P1 A04 Southend Challenge Projects	Consistent and measurable progress aimed at improving schools to Good or better	31-Mar-2015	Consistent and measurable progress aimed at improving schools to Good or better. Impact Assessment Report produced		0%			Christopher Cheswright







CYPP 1415 P1 A05 Personal Education Plans Achievement	Further increase the impact of Personal Education Plans (PEP) on the achievement of looked after children	31-Dec-2014	80% of PEPs rated at least good. Carers report increased confidence supporting children's learning at home. Review of Pupil Premium spending provides evidence of impact.		0%			David Coleman
CYPP 1415 P1 A06 Southend Challenge	Fully implement the Southend Challenge to meet the aim that 'every child in Southend will attend a good or outstanding school'	31-Jul-2014	Increase in the % of children attending a good or outstanding school (75.5% Primary, 82.7% secondary, (94.7% special)		0%			Alison Hoy
CYPP 1415 P1 A08 Streets Ahead - more families feel the benefits of interventions through the Streets Ahead programme	Engagement plan for outside agencies implemented, extra agency workers employed, firebreak pilot courses undertaken	31-Mar-2015	420 families engaged and actively worked with. Full attachment feeds paid in 2014 and payment by results achieved by end of 2015.		0%			Julia Mackenzie
CYPP 1415 P1 A09 Education, Health and Care Plans	Implement the plan for delivering the new Education, Health and Care Plans	30-Sep-2014	Systems and processes in place to deliver Education, Health and Care Plans		0%			Sandra Bingham
CYPP 1415 P1 A10 Pupil Premium Strategy	Implement and embed the new Pupil Premium Strategy	30-Sep-2014	New strategy rolled out across all schools with impact reviewed by the Pupil premium Strategy Group		0%			Jane Theadom
CYPP 1415 P1 A11 Special Educational Needs Strategy	Implement the second year of the three year Special Educational Needs Strategy and monitor the action plans	31-Mar-2015	Progress is made on the action plans and an annual report is produced		0%			Sandra Bingham
CYPP 1415 P1 A12 Seabrook College and Behaviour, Emotional, and Social Difficulties Services	Continue to embed the new college arrangements and ensure targeted support to mainstream schools	31-Dec-2014	Outcomes for children with Behaviour, Emotional and Social Difficulties improve, evaluation shows that schools and parents are satisfied and the College is judged as Good by OFSTED		0%			Sandra Bingham









CYPP 1415 P1 A13 Develop Behaviour, Emotional, and Social Difficulties provision in mainstream schools	Provide support and challenge to mainstream schools to improve the provision for Behaviour, Emotional, and Social Difficulties pupils	31-Mar-2015	>81% of Schools are judged good or better for behaviour and safety, exclusions reduced by 10% (baseline is 500 secondary, 50 primary, 45 special)		0%			Sandra Bingham
CYPP 1415 P1 A14 Nurture arrangements	Implement the strategy for Nurture provision in the Borough with quality assurance systems in place	31-Aug-2014	All schools have nurture in place and evaluation shows the progress of children.		0%			Sandra Bingham
CYPP 1415 P1 A15 Narrow the gap for learners with Special Educational Needs	Provide support and challenge to mainstream and special schools to narrow the achievement gap for learners with Special Educational Needs	31-Mar-2015	Schools audit and self evaluation annually and there are improved outcomes for learners with Special Educational Needs		0%			Sandra Bingham
CYPP 1415 P1 A16 Implement the Education, Health and Care Plan and the new Special Educational Needs Code of Practice	Implement the new statutory integrated Education Health and Care plan as per national requirements	31-Dec-2014	The new statutory process is embedded in schools, Southend Borough Council and partners services		0%			Sandra Bingham
CYPP 1415 P1 A17 Monitor the use of Special Educational Needs resources	Ensure arrangements for monitoring the use of Special Educational Needs resources in mainstream and special schools and units are in place and effective	31-Mar-2015	Schools make effective use of resources. Measure through 100% of provision mapped in school audits		0%			Sandra Bingham
CYPP 1415 P1 A18 Fair Access and Managed Moves	Implement the Fair Access and Managed Moves Protocols	01-Sep-2014	All schools implement the protocol and Fair Access Panel is in place. 100% Children are placed within 20 school days		0%			Sandra Bingham; Mike Singleton
CYPP 1415 P1 A19 Embed new ICT systems in the Special Educational Needs Team	Embed new ICT systems for the implementation of Education, Health and Care plans	01-Sep-2014	Statutory assessments completed within timescales and reports produced as required		0%			Ian McFee



CYPP 1415 P1 A20 Two year old funding	Rollout the extension plan for two year old childcare funding to meet Government targets	01-Sep-2014	Extension plan target of 40% met		0%			Stephen Rudge
CYPP 1415 P1 A21 Childcare Sufficiency Assessment	Ensure parents have sufficient access to quality childcare places by conducting a sufficiency assessment and reporting on findings and recommendations	01-Sep-2014	Sufficiency assessment updated and reviewed.		0%			Elaine Hammans
CYPP 1415 P1 A22 Free childcare places awareness campaign	Develop and deliver a publicity campaign using a variety of media including video and newspapers to increase awareness of the availability of free childcare places	01-Jul-2014	Extension plan target of 40% met		0%			Stephen Rudge
CYPP 1415 P1 A23 Child Poverty Strategy	Develop and deliver a revised Child Poverty Strategy	01-Sep-2014	Updated strategy agreed and signed off by the Success for All Group		0%			Stephen Rudge
CYPP 1415 P1 A24 Free School Meals	Design and publish a newspaper wrap around to increase awareness of Free School Meals	31-Aug-2014	Newspaper wrap around delivered to all Southend households by the start of the new academic year		0%			Jenni Naish
CYPP 1415 P1 A25 Free two year old funding impact on attainment	Explore the impact of free two year old childcare on Early Years Foundation Stage	31-Mar-2015	Analysis completed and disseminated		0%			Tom Dowler
CYPP 1415 P1 A7 Streets Ahead - delivery plan	Deliver the Streets Ahead plan for 2014/15	31-Mar-2015	Plan fully delivered		0%			Carol Compton

Priority Priority 2






Code & Title	Description	Due Date	Desired Outcome	Status	Progress	Expected Outcome	Latest Note	Assigned To
CYPP 1415 P2 A01 Youth Service Review	Implement the Youth Service Review	31-Mar-2015	Review recommendations are fully implemented		0%			Carol Compton







CYPP 1415 P2 A02 Early Years Strategy	Develop and implement a new Early Years Strategy	31-Mar-2015	New Early Years Strategy in place with delivery plan and monitoring in place		0%			Gill Manton
CYPP 1415 P2 A03 Support given to Young Carers - Southend Borough Council	Renew the Young Carers action plan and develop the contract with Premier Care Services to include new statutory requirements under the Carers Bill	31-Mar-2015	Increase the number of known carers by 25% from a baseline of x. Improve service for transition		0%			Jane Allen; Janice Lyons
CYPP 1415 P2 A04 Family Focus Protocol	Revise the Family Focus Protocol and ensure that it is implemented and embedded	31-Oct-2014	Revised protocol issued and opportunities created via a series of workshops for staff in People Department to improve practice and service delivery for children and families. Measured through staff and customer feedback		0%			Gill Manton
CYPP 1415 P2 A05 Maternal Early Childhood Sustained Home-visiting (MECSH) Health Visiting Programme - capacity to deliver	Increase the capacity of SEPT to deliver the MECSH programme to vulnerable families through staff development and training	31-Mar-2015	All health visitors to receive MECSH training		0%			Stephanie Farr
CYPP 1415 P2 A06 Maternal Early Childhood Sustained Home-visiting (MECSH) Health Visiting Programme - increase number of families	Increase the number of families benefiting from MECSH support	31-Mar-2015	By 2015 each health visitor to have 15 MECSH families		0%			Stephanie Farr
CYPP 1415 P2 A07 Early Years and Early Help Assessment	Implement the new Early Help Assessment in the Early Years assessment processes across education, health and care	31-Aug-2014	New early help assessment in place		0%			Olwen Shalis








CYPP 1415 P2 A09 GP and Clinical Commissioning Group alignment with integrated services including pre-birth	GP, Acute and Community services align to integrate with two existing High Impact Pathways and future pathways changes (i.e. Asthma) in order to reduce acute admissions	01-Sep-2014	10% reduction on monthly acute activity for specified conditions compared to 2013/14 for: BRONCHIOLITIS 14/15 TARGET 32. GASTROENTERITIS 14/15 TARGET 122		0%			Claire Mitchell
CYPP 1415 P2 A10 Earlier Identification of Autistic Spectrum Disorder	Deliver and increase in early assessment and diagnosis of Autistic Spectrum Disorder in order to link children and young people into appropriate support and Special Educational Needs processes earlier	31-Mar-2015	50% reduction in waiting list length from benchmark of x		0%			Claire Mitchell
CYPP 1415 P2 A11 Health Visitor interventions and parenting programmes for women at risk of postnatal depression	Undertake a Perinatal mental health review	01-Sep-2014	Perinatal mental health review leads to improved support advice and information		0%			Erin Brennan-Douglas
CYPP 1415 P2 A12 Information sharing	Finalise the model for information sharing between Health Visitors and Children's Centres based on the learning from the pilot model at Blenheim Children's Centre	01-Sep-2014	New model rolled out. Children's Centres are better informed of new families in their area and can offer support when needed		0%			Elaine Hammans
CYPP 1415 P2 A13 Family Support Strategy	Implement and monitor delivery of the revised Family Support Strategy and action plan	31-Dec-2014	Family Support Strategy action plan delivered		0%			Gill Manton
CYPP 1415 P2 A14 Primary School Attendance	Deliver a range of interventions to improve attendance	30-Nov-2014	>95%		0%			Gill Manton
CYPP 1415 P2 A15 Secondary School attendance	Deliver a range of interventions to improve attendance	30-Nov-2014	>94%		0%			Gill Manton
CYPP 1415 P2 A16 Special School attendance	Deliver a range of interventions to improve attendance	30-Nov-2014	>90%		0%			Gill Manton




CYPP 1415 P2 A17 Attendance - Early Help Assessment	All cases with poor attendance will have a Common Assessment Framework (CAF)/Early Help Assessment	31-Mar-2015	100% of poor attendance cases to have a CAF/Early Help Assessment		0%			Gill Manton
CYPP 1415 P2 A8 Health professional referrals to Common Assessment Framework (CAF)/Early Help Assessment	Increase the number of CAF / Early Help Assessments that come from health professionals through improved communication and training	31-Mar-2015	TARGET % INCREASE IN HEALTH PROFESSIONAL GENERATED CAF/EHA?		0%			Gill Manton

Priority Priority 3




Code & Title	Description	Due Date	Desired Outcome	Status	Progress	Expected Outcome	Latest Note	Assigned To
CYPP 1415 P3 01 Domestic Abuse Triage	Develop and embed the Joint Domestic Abuse Triage Team (JDATT)	31-Mar-2015	Reduction in re-referrals to 22% Increase in timeliness of assessments to 90%		0%			Ruth Baker
CYPP 1415 P3 02 MASH	Explore with Police the opportunities for the development of a Multi-Agency Safeguarding Hub (MASH)	31-Mar-2015	Options appraisal developed		0%			Ruth Baker
CYPP 1415 P3 03 Youth Crime and Anti-Social Behaviour - triage / first time entrants	Continue to promote Triage across the partnership and stakeholders to reduce first time entrants to the criminal justice system	31-Mar-2015	No more than 100 First Time Entrants between 1st April 2014 and 31st March 2015		0%			Richard Meads
CYPP 1415 P3 04 Youth Crime and Anti-Social Behaviour - reducing reoffending	Reducing reoffending by ensuring young people access criminogenic and non-criminogenic needs led interventions	31-Mar-2015	No more than 36% (local target)		0%			Richard Meads
CYPP 1415 P3 05 Youth Crime and Anti-Social Behaviour - Reducing use of custody	Report proposals to explore all alternative options to custody and make full use of YRO requirements	31-Mar-2015	No more than 5% of young people receiving a conviction in court are sentenced to custody		0%			Richard Meads

CYPP 1415 P3 06 Youth Crime and Anti-Social Behaviour - short term projects	Undertake Redbull deployments, operation stay safes and specific short term projects as identified by Local Action Groups or community safety partners	31-Mar-2015	10 RedBull operations and 4 operation Stay Safe		0%			Richard Meads
CYPP 1415 P3 07 Anti-bullying Strategy	Address the issues raised by young carers, looked after children and children with disabilities and difficulties through amending the Anti-bullying Strategy	31-Dec-2014	Revised Anti-Bullying Strategy launched to schools. Children in identified groups report less bullying in Your Say 2015		0%			Colin Gordon
CYPP 1415 P3 08 Quality Assurance of Assessment Panel	Audit of the quality of assessments leads to learning and improvement and an increase in the number of assessments graded as good or outstanding	31-Mar-2015	10% increase in good or outstanding assessments (TARGET MEASURE 13/14 38% of all audited assessments were judged as good or outstanding; 14/15 target is 50% of all audited assessments as good or outstanding)		0%			Ruth Baker
CYPP 1415 P3 09 Recording Policy implementation	Embed the Recording Policy to ensure improved timeliness of assessments	31-Mar-2015	a minimum of 90% of assessments meet target		0%			Alison Crowe
CYPP 1415 P3 10 Recording Policy - sharing reports with parents	Embed new processes to ensure that more parents receive reports before meetings	31-Mar-2015	75% of social work reports are shared with parents before meetings		0%			Alison Crowe
CYPP 1415 P3 11 Supervision model	Embed a reflective supervision model to drive an increase in reflective supervision, audit to ensure compliance	31-Mar-2015	45% of supervision audited as Good or Outstanding from a baseline of 14%		0%			Luke Froment







CYPP 1415 P3 12 Children in Need	Deliver an improvement in CIN timescales, quality of plans and reduction in length of time CIN cases are open - Practice Manager to be temporarily recruited to achieve this	31-Mar-2015	1. 20% increase in cases audited as good or outstanding BASELINE is 16.5% TARGET 36.5% 2. The average number of days current CIN cases (where child has previously been CP or LAC) have remained open after CP/LAC ceases reduces by 10 working days		0%			Ruth Baker
CYPP 1415 P3 13 Core Groups	Deliver improved child protection planning and functioning of Core Groups through increased temporary admin capacity	31-Mar-2015	80% of children subject to child protection plans have a Core Group Meeting within the last 42 days		0%			Luke Froment
CYPP 1415 P3 14 Strengthening Families model	Strengthening Families Model to be introduced for Child Protection Conferences and the impact evaluated	30-Sep-2014	An evaluation report identifies if participation by families in child protection conferences is improved		0%			Sue Williams
CYPP 1415 P3 15 Monitoring Care Plans	Remove barriers to Independent Reviewing Officers monitoring care plans between reviews	31-Mar-2015	Undertake reviews to identify barriers, present solutions resulting in 8 care plans per month being reviewed from May 2014 onwards (cumulative total of 88 by 31st March 2015)		0%			Sue Williams
CYPP 1415 P3 16 Quality of Audit Reports	Improve the audit reports to ensure a focus on the improvements made through the audit programme	31-Mar-2015	Revised audit reports focus on the impact of the Quality Assurance Programme and demonstrate the link to improvements in practice		0%			Laurence Doe
CYPP 1415 P3 20 Referrals to social care	Maintain performance on referrals to social care	31-Mar-2015	INCLUDE DATA HERE		0%			Ruth Baker
CYPP 1415 P3 A17 National Missing Children Guidance	Review internal processes in light of the national missing children guidance	30-Sep-2014	All processes comply with national guidance		0%			Laurence Doe






CYPP 1415 P3 A18 Commission return home visits for missing children	Scope the options for commissioning return to home visits for missing children and present an options paper to DMT	31-Dec-2014	A quality and supporting return home visit service is commissioned		0%			Laurence Doe
CYPP 1415 P3 A19 Embed the process for return home visit	Return home visit process is embedded and leads to quality contextual reporting to the missing children sub-group gathered from return home visits	30-Sep-2014	Quality of reporting informs better strategic planning		0%			Laurence Doe
CYPP 1415 P4 001 Domestic Abuse Strategy and Action Plan	Domestic Abuse Strategy and Action Plan Delivered	31-Oct-2014	Domestic Abuse Strategy and Action Plan Delivered		0%			James Williams

Priority Priority 4


Code & Title	Description	Due Date	Desired Outcome	Status	Progress	Expected Outcome	Latest Note	Assigned To
CYPP 1415 P4 A01 Emotional Wellbeing and Mental Health Service	In partnership with Clinical Commissioning Groups, Essex County Council and Thurrock Council, commission the new re-modelled emotional wellbeing and mental health service	31-Mar-2015	Contract for new model in place		0%			Gill Manton; Stewart McArther; Darren McAughtrie
CYPP 1415 P4 A02 Launch the 'Voices Foundation' to encourage singing in Primary Schools	Launch 'Voices Foundation' CPD scheme for 20 teachers from 10 schools to improve confidence and ability to encourage more singing in primary schools	31-Mar-2015	20 teachers complete programme and gain confidence and singing skills to deliver singing experiences for pupils in their schools - success measure baselined and measured in conjunction with the Voices Foundation		0%			Phil Warner
CYPP 1415 P4 A03 Maintain the decline in teenage conceptions	Revise the teenage pregnancy strategy	31-Mar-2015	New strategy approved and implemented		0%			Jane Allen; Wendy Chen






CYPP 1415 P4 A04 Supporting young parents	Support young parents to remain in Employment, Education or Training and access appropriate support services	31-Mar-2015	All vulnerable and school age young parents are supported, % of young parents in EET		0%			Jane Allen; Wendy Chen
CYPP 1415 P4 A05 Young people's drug and alcohol team	Provide specialist drug and alcohol treatment to young people who require it	31-Mar-2015	A minimum of 140 young people per year access specialist drug and alcohol treatment		0%			Marie Henderson
CYPP 1415 P4 A06 Young people's drug and alcohol team	Provide specialist drug and alcohol treatment to young adults (18-21) who require it	31-Mar-2015	A minimum of 40 young adults per year access specialist drug and alcohol treatment		0%			Marie Henderson
CYPP 1415 P4 A07 Young people's drug and alcohol team	Ensure that young people/young adults requiring specialist drug and alcohol treatment receive service in a timely fashion	31-Mar-2015	Assessment provided within five days of referral and treatment provided within 10 days of referral		0%			Marie Henderson
CYPP 1415 P4 A08 Young people's drug and alcohol team	Ensure that young people/young adults requiring specialist drug and alcohol treatment exit the service in a planned way	31-Mar-2015	Planned discharge outcomes are maintained at 85%.		0%			Marie Henderson
CYPP 1415 P4 A09 Support an increase in breastfeeding	All health visitor staff to be Baby Friendly Initiative Trained in order to support an increase in breastfeeding initiation and continuation	31-Mar-2015	90% of Health Visitors to be BFI trained.		0%			Stephanie Farr
CYPP 1415 P4 A10 Immunisations - Making Every Contact Count - school screening	SEPT health staff will screen and identify children not fully immunised and refer them to their GP	31-Mar-2015			0%			Stephanie Farr
CYPP 1415 P4 A11 Making Every Contact Count - Training	Raise awareness of Making Every Contact Count Training amongst NHS practitioners, making it part of essential training for Acute and Community Staff and disseminate at GP Time to learn sessions	01-Sep-2014	x% of community practitioners have undertaken the MECC training by 2015		0%			Stephanie Farr

CYPP 1415 P4 A12 Implementation of M-PACT (Moving Parents and Children Together)	Deliver 3 programmes of family support (15 families)	31-Dec-2014	Improve family capacity for work, improve school attendance, reduce family substance use		0%			Glyn Halksworth
CYPP 1415 P4 A13 DrugAware standard in schools	Support implementation of DrugAware amongst primary and secondary schools	31-Dec-2015	At least 18 schools have achieved DrugAware status.		0%			Glyn Halksworth
CYPP 1415 P4 A15 Healthy Eating Lifestyle Programme	Healthy lifestyle programme for children and families to be procured for internal delivery as part of an integrated pathway intervention for families with children 0-5	30-Sep-2014	Reach to a minimum of 200 families; Antenatal referral pathway for families with BMI>30		0%			Erin Brennan-Douglas
CYPP 1415 P4 A16 Tier 2 services for overweight and obese 5-13 year olds	Deliver tier 2 services for 5-13 year olds who are overweight and obese identified by the National Child Measurement Programme or children who are overweight or obese referred by a parent or childcare professional	31-Mar-2015	Reach to a minimum of 200 families		0%			Erin Brennan-Douglas
CYPP 1415 P4 A17 Eat Better, Start Better Benchmark	Audit, benchmark and follow up adherence to the guidance at childcare venues	31-Mar-2015	147 out of 263 child care venues audited (75%)		0%			Lee Watson
CYPP 1415 P4 A18 Cook 4 Life Programme	Deliver the Cook4Life programme to promote healthy lifestyles and cooking skills in schools, community settings and children's centres	31-Mar-2015	Deliver 10 x 4 week sessions and 25 individual sessions		0%			Lisa Holloway








CYPP 1415 P4 A19 Maternal and Infant Health	Actively engage with maternity, community, and reproductive health to ensure early booking of pregnant women and access to healthy lifestyles information before pregnancy, access to early screening and folic acid initiation	31-Mar-2015	90% of women booked in by 10 weeks		0%			Erin Brennan-Douglas
CYPP 1415 P4 A20 Family Nurse Partnership	Ensure that under 19s in Southend who are first time parents are offered to Family Nurse Partnership programme through collaboration of the contract	31-Mar-2015	60 families recruited; National fidelity goals reached per national license		0%			Erin Brennan-Douglas
CYPP 1415 P4 A21 Healthy Schools Status	Increase the number of schools achieving enhanced healthy schools status in Southend	31-Mar-2015	TARGET TO BE PROVIDED		0%			Lisa Holloway
CYPP 1415 P4 A22 Healthy Children's Centre Award	Develop and benchmark an accreditation programme for children's centres similar to the healthy schools award	31-Oct-2014	Develop plan and roll out in 2 children's centres		0%			Lisa Holloway
CYPP 1415 P4 A23 Personal, social, health & emotional programmes in Schools	Benchmark the sex and relationship education delivered across Southend schools with a view of setting a baseline recommendation	31-Dec-2014	A baseline recommendation for PSHE education is agreed by the Success for All group		0%			Simon D Ford; Lisa Holloway

Priority Priority 5

Code & Title	Description	Due Date	Desired Outcome	Status	Progress	Expected Outcome	Latest Note	Assigned To
CYPP 1415 P5 A1 Immunisations - Looked After Children	Ensure that looked after children are up to date with immunisations	01-Sep-2014	100% of LAC who have been looked after for at least 12 months are up to date with immunisation schedule during any financial year		0%			Claire Mitchell

CYPP 1415 P5 A2 Dental Care - Looked After Children	Ensure that looked after children are able access dental care	01-Sep-2014	X% of LAC / children on the edge of care with a Health Plan / review assessment meetings scheduled or undertaken 100% of all children who have been looked after for at least 12 months have had a dental check within the financial year (aged over 2.5/3 years old)		0%			Claire Mitchell
CYPP 1415 P5 A3 Health Assessments - Looked After Children	Improved access to healthy lifestyle advice and support for all looked after children	01-Sep-2014	100% of all looked after children who have been looked after for at least 12 months have received their 6 monthly/annual health assessment during any financial year. Each LAC will have access to School Nursing and Health Visiting Services		0%			Claire Mitchell
CYPP 1415 P5 A4 Initial Health Assessments - Looked After Children	Increase the level of initial and review health assessments being completed on time	01-Sep-2014	100% completion of initial health assessments within 20 working days of a child becoming looked after (LA requirement) the statutory requirement for health is once the LA requests the assessment.		0%			Claire Mitchell
CYPP 1415 P5 A5 Enhanced Health Assessments - Looked After Children	Increased multi- agency planning and cooperation at transitional life stages for looked after children	01-Sep-2014	100% of care leavers will receive enhanced health assessments (aged 17 plus)		0%			Claire Mitchell
CYPP 1415 P5 A6 GP services - Looked after children	Ensuring that all looked after children are appropriately registered with a GP service	01-Sep-2014	100% of LAC are registered with a GP		0%			Claire Mitchell

Priority Priority 6

Code & Title	Description	Due Date	Desired Outcome	Status	Progress	Expected Outcome	Latest Note	Assigned To
CYPP 1415 P6 A1 Aviation Studio School	Work with potential partners to develop a bid to establish a new Studio School; to open in September 2015	31-Jul-2014	Bid approved		0%			David Coleman
CYPP 1415 P6 A2 LAC Retention	Work with providers to identify an effective mentoring and support programme to encourage 17 year old LAC to stay in Education Employment or Training	31-Mar-2015	Increase retention from 80% to 90% in the first year of operation BASELINE		0%			David Coleman
CYPP 1415 P6 A3 Focussing on 17-18 years not in education, employment or training - referral process	Develop a more efficient referral system between Connexions and post 16 providers to ensure early identification of potential NEET	31-Mar-2015	Less than 7% of Southend under 19s will be without education, employment or training		0%			Wendy Hackett
CYPP 1415 P6 A4 Focussing on 17-18 years not in education, employment or training - Youth Contract	Identification of alternative provision for our most hard to reach young people	31-Mar-2015	20 hard to reach young people will access Youth Contract		0%			Wendy Hackett
CYPP 1415 P6 A5 Improve transitions at post-16 for Special Educational Needs learners	Improve transitions and provision for learners with special educational needs at post 16 by ensuring destination data is captured for 100% of learners with a Learning Difficulty Assessment/ Education Health & Care plan	31-Mar-2015	Fewer than 10% of learners with SEN are not in education, employment or training as at January 2015 and there is a wider range of appropriate provision including at least 15 provider pathways		0%			Margaret Wall
CYPP 1415 P6 A6 Integrated Youth Support Service data strategy	Review data strategy in relation to IYSS to enable youth service to proactively support their clients	31-Dec-2014	Review completed and recommendations actioned		0%			Tom Dowler
CYPP 1415 P6 A7 Supporting care leavers into work	Develop further opportunities for young care leavers to obtain Level 1 and 2 qualifications	31-Mar-2015	4 opportunities developed		0%			Luke Froment

Priority Priority 7

Code & Title	Description	Due Date	Desired Outcome	Status	Progress	Expected Outcome	Latest Note	Assigned To
CYPP 1415 P7 A1 Service user feedback surveys	Deliver a range of service user feedback surveys and analysis reports to inform action as a result of feedback	31-Mar-2015	Findings from user surveys available to inform service planning and development		0%			Jenni Naish
CYPP 1415 P7 A2 SEPT service user engagement	Conduct and analyse 'Friends and Family' tests with SEPT service users in order to involve service users in service delivery improvement	31-Mar-2015	Develop action plans in response to feedback from 'Friends and Family' tests		0%			Stephanie Farr
CYPP 1415 P7 A3 SEPT Family Nurse Partnership service user advisory group	Establish a Family Nurse Partnership service user advisory group to meet on a quarterly basis and feedback to SEPT	31-Mar-2015	3 Service User Advisory Groups conducted		0%			Stephanie Farr; Jenni Naish
CYPP 1415 P7 A4 Anti-Bullying Strategy	Young people are engaged in the development of the Anti-Bullying Strategy	31-Dec-2014	Focus groups are held with young carers, looked after children and children with learning difficulties and members of the Youth Council		0%			Colin Gordon; Jenni Naish
CYPP 1415 P7 A5 NHS service re-design	Children, young people and families are involved in all service design opportunities	31-Mar-2015	100% of new QIPPs 2014 + evidence patient participation		0%			Claire Mitchell
CYPP 1415 P7 A6 Young Persons Drug and Alcohol Service	Individuals accessing the service will be actively involved in reviewing the effectiveness of the service	31-Mar-2015	100% of young people/ young adults exiting the service in an agreed and planned manner will complete an exit survey		0%			Marie Henderson
CYPP 1415 P7 A7 Common Assessment Framework (CAF)/Early Help Assessment	Increase participation in customer feedback	31-Mar-2015	Customer Feedback System is in place and feedback impacts upon service delivery		0%			Gill Manton

CYPP 1415 P7 A8 Young People's involvement in staff appraisals	Young people are invited to contribute to their workers' appraisals in order to inform the development of staff	31-Mar-2015	Young people's views are used to inform the appraisals and development of staff		0%			Jenni Naish
CYPP 1415 P7 A9 Looked after children involvement in reviews	Review processes and implement change to ensure that more young people are consulted in the LAC review process	31-Mar-2015	50% more young people are consulted from current baseline of 17%		0%			Sue Williams

